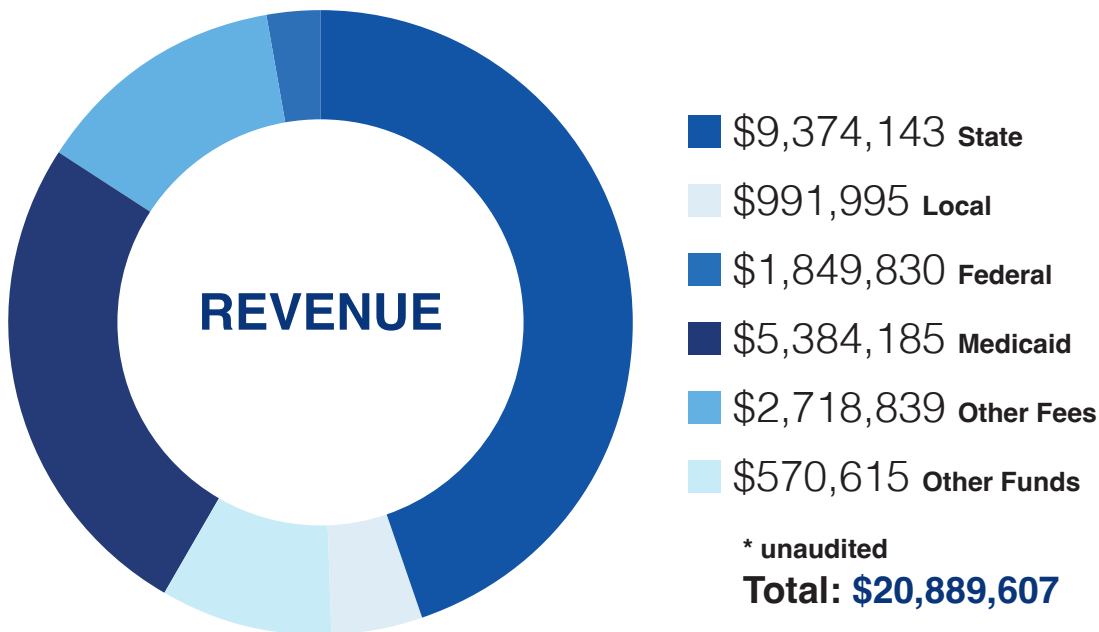




REVENUE 2024-2025



SOURCES OF SUPPORT

State: 44% of funds come from the State of Virginia.

Local: 5% of funds come from the local governments of Lee, Scott, and Wise Counties, along with the City of Norton.

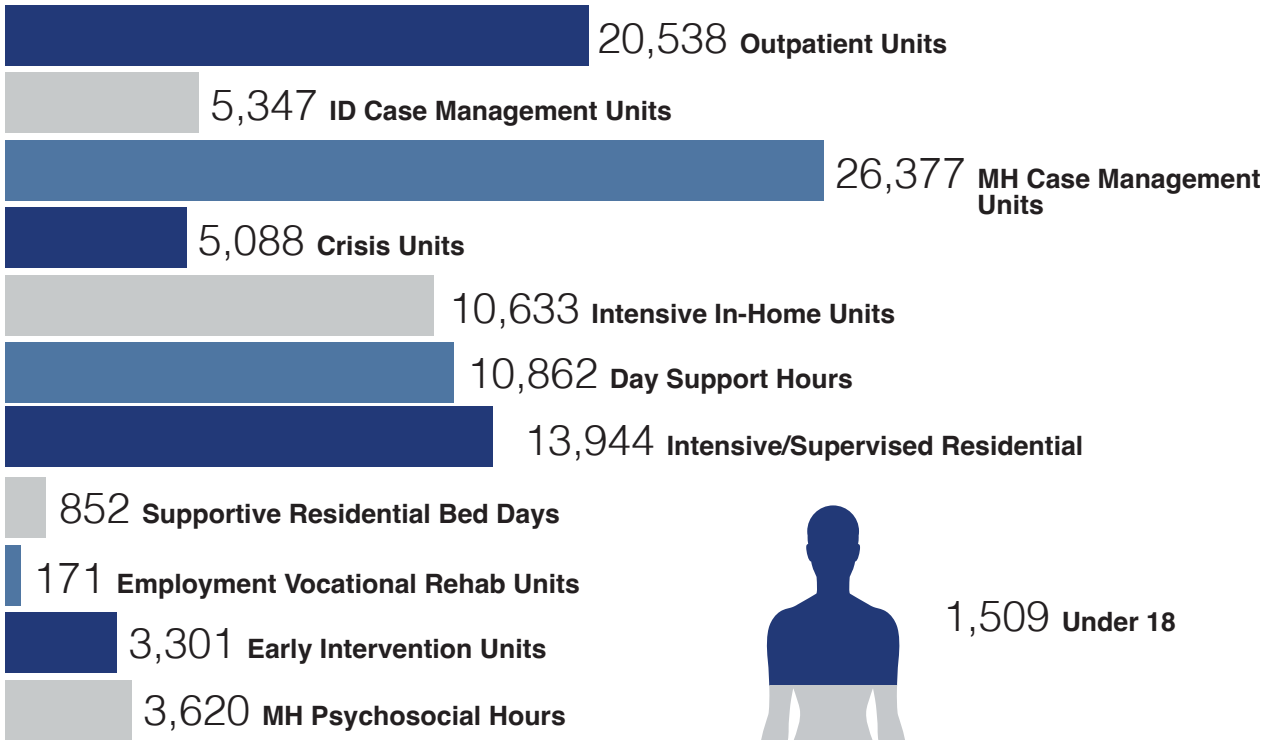
Federal: 9% of funds are federally administered by the State of Virginia.

Medicaid: 26% of funds are fees from medicaid for services provided.

Other Fees: 13% are funds from other fees. Included in other fees are sliding scale fees paid by individuals, insurance payments, Medicare fees, foster care, supportive service fees, parenting groups and vocal rehab fees.

Other Funds: 3% are other funds. Included in other funds are workshops, data-line grant, client earned funds, transportation and retained earnings.

2024-2025 Services



4,797 Individuals Served

PD1BHS/Frontier Health provided services to **4,797 unduplicated individuals** addressing mental health, intellectual and developmental disability, substance use, early intervention, and crisis needs. PD1BHS/Frontier Health's Prevention Team served **5,325 individuals** through **48 community-based events**.

